KANSAS
STATE DEPARTMENT OF
EDUCATION

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TO: USD Superintendents / Business Managers

FROM: Dale Brungardt, School Finance Director

SUBJECT: ESTIMATED Increase in USD General Fund Budget Authority

Attached is a computer printout (SF24-003) which provides the estimated effects of K.S.A. 72-5132 for 2023-2024 and 2024-2025 school years. This computer printout does not reflect changes in supplemental general state aid (local option budget) or predicts any increases in special education state aid.

<div align="center">COLUMN EXPLANATION</div>

Column 1 --   Adjusted FTE (Higher of 2021-2022 audited or 2022-2023 audited FTE Enrollment, including est. current year Preschool-Aged At-Risk [3yr old and 4yr old] and KAMS*)

2 --   2023-2024 estimated total weighted FTE (excludes Special Education)

3 --   2023-2024 estimated Virtual state aid

4 --   2023-2024 estimated computed General Fund budget authority (excludes Special Education; includes Virtual) using $5,088 per pupil (BASE**)

5 --   Adjusted FTE (Higher of 2022-2023 audited or 2023-2024 estimated FTE Enrollment, including est. current year Preschool-Aged At-Risk [3yr old and 4yr old] and KAMS*)

6 --   2024-2025 estimated total weighted FTE (excludes Special Education)

7 --   2024-2025 estimated Virtual state aid

8 --   2024-2025 estimated computed General Fund budget authority (excludes Special Education; includes Virtual) using $5,381 per pupil (BASE**)

9 --   Difference between 2023-2024 and 2024-2025 computed General Fund budget authority (Column 8 minus Column 4) excludes Special Education

10 --   2024-2025 estimated Special Education state aid increase

11 --   2024-2025 estimated General Fund budget Increase or Decrease (includes Special Ed) (Column 9 + Column 10)

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*KAMS – Kansas Academy of Math and Science (KAMS) at Fort Hays State University is a two-year residential academy for 11th and 12th grade students talented in math and science.

**BASE   Base Aid for Student Excellence (base amount per pupil)

Kansas leads the world in the success of each student.